

NOTICE OF PUBLIC MEETING FOR THE EAST TEXAS REGIONAL WATER PLANNING GROUP

Notice is hereby given that the East Texas Regional Water Planning Group (ETRWPG) is holding a preplanning meeting on **August 18, 2021** to obtain public input on the development of the 2026 Regional Water Plan. The public input meeting will be held as follows:

Date: August 18, 2021

Time: 10:00 AM

Location: Virtual Remote Meeting

The public meeting can be accessed remotely using the following information:

Link: <u>https://teams.microsoft.com/l/meetup-join/19%3ameeting_YjBkZDc2ZmYtNGM4Zi00YTMwLThlYzQtMjYzZGYwMmYwMjc4%40thread.v2/0?context=%7b%22Tid%22%3a%22da2f0fe6-adff-4f18-a87c-96fcb04a4dfa%22%2c%22Oid%22%3a%2278785146-6b6c-4a6c-95c2-f17d7e59840b%22%7d</u>

Phone number: 682-207-4336, Conference ID: 475 533 937# (press *6 to unmute during call)

Summary of agenda items:

- 1. Receive public comments on issues that should be addressed or included in 2026 Plan.
- 2. Approve minutes from March 17, 2021 meeting.
- 3. Approve FY 2022 annual budget.
- 4. Educational presentation on regional water planning demand projections.
- 5. Discuss the potential process for interregional coordination regarding Water Management Strategy development during the 2026 Plan.
- 6. Consider the identification of WMS which may create opportunities for collaboration and cooperation with other regions.
- 7. Consider a course of action for interregional coordination.
- 8. Approve planning group memberships and committee appointments.

Written and oral comments will be accepted at the public meeting. The ETRWPG will also accept written comments through August 18, 2021.

QUESTIONS AND COMMENTS MAY BE SUBMITTED TO:

Cynthia Syvarth, P.E. Plummer Associate, Inc. 6300 La Calma, Suite 400 Austin, Texas 78752 Phone: 512.687.2185 or <u>csyvarth@plummer.com</u>

Notice of the meeting and meeting materials are publicly available at <u>https://www.etexwaterplan.org/</u>.

Sixth Cycle of Regional Water Planning (2026 Regional Water Plans) Working Schedule (as of June 2021)^A

1 TWDB RFA for regional water pladue 2 TWDB/RWPG Initial planning contract ex 3 TWDB/RWPG Anticipated additional contract	Activity SC Tas nning grant posted and applications ecution deadline cracting activities	anning SOW ask # ^B	Feb	Mar Apr May	2021	and day too	Nov Dec Nov Dec 1	Jan Feb Mar	Apr May	2022 unf	Aug Sep				202	23			-	20)24					2025		
1 TWDB RFA for regional water pladue 2 TWDB/RWPG Initial planning contract ex 3 TWDB/RWPG Anticipated additional contract	Tas nning grant posted and applications ecution deadline tracting activities	-	Feb	Applic	tations due	and day too	Nor Nor 1	Jan Feb Mar	Apr May	Jun	Aug Sep	s o ct																
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3 TWDB/RWPG Anticipated additional cont	cracting activities																											
						Contrac	ts executo	ed by 8/31/20	201																			
	iles update																											
4 TWDB Regional Water Planning ru																												
5 TWDB TWDB/BEG Mining study		2A																										
6 RWPG technical work begins)		10																										
7 TWDB released		2В																										
8 RWPG water use; provide feedba	ck to TWDB	2В																										
9 TWDB Draft Livestock, Manufac demand projections releas	turing, and Steam Electric Power ed	2A																						\downarrow				
10 TWDB Draft Irrigation and Mining	projections released	2A																										
		2В																										
12 RWPG Review draft projections a staff	nd finalize adjustments with TWDB 2A	А, 2В																										
13 TWDB TWDB Board adopts project	tions 2A	А, 2В																										
14 TWDB DB27 prepared for data en	try ^{C, D}																											
15 TWDB/RWPG DB27 individualized trainin	g for consultants																											
16 TWDB Updated MAGs released																												
17 RWPG Evaluate water availability	and existing water supplies																											
18 RWPG Identify water needs																												
19 RWPG Technical Memo due																				Technical Mer	mo due 3	3/4/2024						
20 RWPG Identify potentially feasible	WMSs W submittals for WMS evaluations																											
21 TWDB/RWPG and issue notice-to-procee				+ $+$ $+$				+++																++				
22 IPC Interregional Planning Cou	ncil report due to the TWDB			+ $+$ $+$				+++												IPC Report du	ie 3/34/2	2024		++				
23 RWPG Initially Prepared Plan due				+ $+$ $+$				+++															+	+	IPP due	3/3/2025		
24 TWDB Socioeconomic Impact Rep	ort released to RWPGs			+ $+$ $+$				+++										+					++	+				
25 RWPG Project prioritization due																							++					
26 RWPG Final Plan due																									RV	/P due 10/	20/2025	

Notes: ^A Estimated timeline based on currently available agency resources and subject to change

^BOnly Tasks included in the initial contract scope of work have task numbers in this initial timeline.

^C DB27 is the updated, online water planning database for the 2027 State Water Plan

 D Anticipated database availability dates are estimates based on currently available agency resources

^E Subject to available funding



FY 2022 REGION I BUDGET

Current Accounts

Proposed Accounts Supplies & Materials

			Supplies & Materials		
Supplies	\$	300	Supplies	\$	300
Postage	\$	300	Postage	\$	300
Printing & Copying	\$ \$ \$ \$	300	Printing & Copying	\$ \$	300
Meeting cost - meals	\$	500	Meeting cost - meals	\$ \$ \$	500
Meating Cost - board gifts	\$	-	Meating Cost - board gifts	\$	-
Space Related utilization cost	\$	-	Miscellaneous Supplies	\$	-
			Total Supplies & Materials	\$	1,400
			Contractual Services		
Salary	\$	12,000	Administrative Services	\$	12,000
Fringe Benefits Indirect Administration Telephone Communications			Telephone Communications		
Advertising - public notices	\$	600	Advertising	\$	600
Staff Travel mileage	Ψ	000	Travel & Training	Ψ	000
Staff Travel per deim			Staff	\$	-
Staff Travel lodging Staff travel incidentials				Ŧ	
Board Travel mileage	\$	500	Board	\$	500
Board Travel per deim Board Travel lodging Board travel incidentials					
Legal	\$	500	Legal	\$	500
			Consulting Services		

	Total	Contractual	Services	\$	13,600
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Total Budget \$	15,000	Total Budget \$	15,000
8/18/2021			