


CERTIFICATE OF CORPORATE RESOLUTION

I, Jim Proctor, duly elected and qualified Secretary of Lake Livingston Water Supply Corporation, hereby certify that the attached is a true, correct, and complete copy of the resolution that was duly adopted at a meeting of the Board of Directors on March 28, 2019.

I further certify that the aforementioned resolution is now in full force and effect without modification or rescission.

Signed this 28th day of March, 2019 (year).



Jim Proctor, Secretary

CERTIFICATE OF CORPORATE RESOLUTION

I, Carl Polk, duly elected and qualified President of Lake Livingston Water Supply, hereby certify that the attached is a true, correct, and complete copy of the resolution that was duly adopted at a meeting of the Board of Directors on March 28, 2019.

I further certify that the aforementioned resolution is now in full force and effect without modification or rescission.

Signed this 28th day of March, 2019 (year).


Carl Polk, President

This resolution authorizes the corporate officers to pursue government approvals. This resolution allows LLWSC to submit for review and approval the updated, Drought Contingency and Water Conservation Plan, To Texas Commission on Environmental Quality and Texas Water Development Board.

BOARD OF DIRECTORS' CORPORATE RESOLUTION

OF

LAKE LIVINGSTON WATER SUPPLY CORPORATION

DROUGHT CONTINGENCY and WATER CONSERVATION PLAN

We, the undersigned, constituting all the Board of Directors of Lake Livingston Water Supply and consenting at a meeting where notice was proper and quorum was met, **THEREFORE RESOLVE AS FOLLOWS:**

1. Adopt by Resolution the Drought Contingency and Water Conservation Plan.
2. The Secretary is directed to update the corporate records with this resolution, as appropriate.
3. This resolution is adopted on March 28, 2019.

Signatures



Carl Polk

03/28/19

Date



Jim Proctor

03/28/19

Date

Drought Contingency Plan For a Retail Public Water Supplier

Lake Livingston Water Supply Corporation
P.O. Box 1149
1930 North Washington
Livingston, Texas
77351

CCN Number
10147

Public Water Supply I. D. Numbers

1870141, 1460025, 1460007, 1000053, 1870158, 1870136, 2040026,
2040034, 1870123, 2040006, 2040011, 1460027, 1460011, 1870094,
1870040, 1870029, 1870072, 1870073, 2040009, 2040025, 1870065,
1460036, 2040013, 1870165, 1460016, 2040062, 1870025, 1870027,
1870166, 1870045, 2360014, 1460014, 1870028, 1870078, 1870012,
1870047, 1870046, 2040056, 1870067, 1870051.

January 22, 2019

Section 1

Declaration of Policy, Purpose, and Intent

In cases of extreme drought, periods of abnormally high water usage, system contamination, or extended reduction in ability to supply water due to equipment failure, temporary restrictions may be instituted to limit nonessential water use. The purpose of the Drought Contingency and Water Conservation Plan is to encourage customer conservation in order to maintain supply, storage, or pressure or to comply with the requirements of a court, government agency or other authority.

Section 1a: Contract Provisions

Lake Livingston Water Supply Corporation will include a provision in every wholesale water contract entered into or renewed after adoption of the plan, including contract extensions, that in case of a shortage of water resulting from drought, the water to be distributed shall be divided in accordance with Texas Water Code, *11.039.

section 2 Public Involvement

Opportunity for the public and retail/wholesale water customers to provide input into the preparation of the plan was provided by Lake Livingston Water Supply Corporation by means of Notes on Utility mail outs, Posted Public Notices for monthly Board of Directors meetings to accept input on the plan.

Section 3 Public Education

Lake Livingston Water Supply Corporation will periodically provide the public with information about the plan, including information about the conditions under which each stage of the plan is to be initiated or terminated and the drought response measures to be implemented in each stage. This information will be provided by means of providing a copy of the plan or periodically including information about the plan on customer monthly bills.

Section 4 Coordination with Regional Water Planning Groups

The Water service area of Lake Livingston Water Supply Corporation is located within the Region H and Region I Regional Water Planning Groups. Lake Livingston Water Supply and Sewer Service Corporation has provided a copy of the plan to the Region H and Region I Water Planning Groups.

Section 5 Notice Requirements

Notice will be provided to each customer prior to implementation or termination of each stage of the water restriction program. Notice is provided through automated system to the customers phone number of records. Notice must be given to each customer 72 hours prior to the start of water restriction. If notice is hand delivered, the utility cannot enforce the provisions of the plan for 24 hours after notice is provided. The notice to customers will contain the following information.

1. The date restrictions begin,
2. The circumstances that triggered the restrictions,
3. The stages of response and explanation of the restrictions to be implemented, and,
4. An explanation of the consequences for violations.

The utility must notify the TCEQ by telephone at (512) 239-4691, or electronic mail at watermon@tceq.state.tx.us prior to implementing Stage III and must notify in writing the Public Drinking Water Section at MC-155, P.O. Box 13087, Austin, Texas 78711-3087 within five (5) working days of implementation including a copy of the utility's restriction notice. The utility must file a status report of its restriction program with the TCEQ at the initiation and termination of mandatory water use restrictions. (i.e., Stages III and IV).

Section 6 Violations

- 1 First Violation – The customer will be given a verbal warning for failure to comply.
- 2 Subsequent violations:
After written notice, the utility may discontinue service at the meter for a period of seven (7) days, or to the end of the calendar month, whichever is **LESS**. The normal reconnect fee of the utility will apply for restoration of service.

Section 7 Exemptions or Variances

The Utility may grant any customer an exemption or variance from the drought contingency plan for good cause **upon written request**. A customer who is refused an exemption or variance may appeal such action of the utility in writing to the TCEQ. The utility will treat all customers equally concerning exemptions and variances, and shall not discriminate in granting exemptions and variances. No exemption or variance shall be retroactive or otherwise justify any violation of this plan occurring to the issuance of the variance.

Section 8 Response Stages

Unless there is an immediate and extreme reduction in water production, or other absolute necessity to declare an emergency or severe condition, the utility will initially declare Stage 1 restrictions. If, after a reasonable period, demand is not reduced enough to alleviate outages, reduce the risk of outages, or comply with restrictions required by court, government agency or other authority, Stage II may be implemented with Stage III to follow if necessary.

The Triggering Criteria described below are based on:

Triggering criteria are based on a statistical analysis of the vulnerability of the water source under drought record conditions.

STAGE 1 -- Triggers

MILD Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply Corporation will recognize that a mild water shortage condition exists when Ground Storage tank levels drop below 75%, Well capacity reaches 70, Water system pressure drops 10%, or water availability drops to 70%.

Requirements for Termination

Stage 1 of the plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of 3 consecutive days.

STAGE 2 -- Triggers

MODERATE Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply Corporation will recognize that a moderate water shortage condition exists when Ground Storage Tank levels drop below 60%, Well capacity reaches 80%, Water system pressure drops below 20%, or water availability drops to 60%.

Stage 2 of the plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of 3 consecutive days.

STAGE 3 -- Triggers

SEVERE Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply Corporation will recognize that a Severe water shortage condition exist when Ground storage tank levels drop below 40%, Well Capacity reaches 85%, Water system pressure drops below 60%, or Water availability drops to 40%.

Requirements for Termination

Stage 3 of the plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of 3 consecutive days. Upon termination of Stage 3, Stage 2 becomes operative.

STAGE 4 -- Triggers

CRITICAL Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply Corporation will recognize that a Critical water shortage condition exist when Ground storage tank levels drop below 30%, Well capacity reaches 90%, Water system pressure drops 65%, Water availability drops to 30%.

Requirements for Termination

Stage 4 of the plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of 3 consecutive days. Upon termination of Stage 4, Stage 3 becomes operative.

Drought Response Stages

The Conservation Coordinator or his/her designee, shall monitor water supply and /or demand conditions and, in accordance with the triggering criteria, shall determine that mild, moderate, severe water shortage conditions exists and shall implement the following actions:

Stage 1 Response – MILD Water Shortage Conditions

Target: Achieve a voluntary 10 % reduction in daily water demand.

Best Management Practices for Supply Management: The Conservation Coordinator, or his/her designee, will manage limited water supplies and reduce water demand, by interconnection with another water system where possible.

Water Use Restrictions for Reducing Demand:

- (a) The Conservation Coordinator, or his/her designee, Will contact retail water customers to discuss water supply and or demand conditions and will request that retail water customers initiate voluntary measures to reduce water use.
- (b) The Conservation Coordinator, or his/her designee, Will provide a weekly report to the news media with information regarding current water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices. Implement Stage 1 of the customer's Drought Contingency Plan.

Stage 2 Response – MODERATE Water Shortage Conditions

Target: Achieve a voluntary 25 % reduction in daily water demand.

Best Management Practices for Supply Management: The General Manager, or his designee, will manage limited water supplies and reduce water demand, by interconnection with another water system where possible.

Water Use Restrictions for Reducing Demand:

- (a) The Conservation Coordinator, or his/her designee, Will initiate weekly contact with wholesale water customers to discuss water supply and or demand conditions and the possibility of pro rata curtailment of water diversions and /or deliveries.
- (b) The Conservation Coordinator, or his/her designee, will request retail customers to initiate mandatory measures to
- (c) reduce non-essential water use. Implement Stage 2 of the customer's drought Contingency Plan.
- (d) The Conservation Coordinator, or his/her designee, will initiate preparations for the implementation of pro rata curtailment of water diversions and /or deliveries by preparing a monthly water usage allocation baseline for each retail customer according to the procedures specified in Section VI of the plan.
- (e) The Conservation Coordinator, or his/her designee, will provide a weekly report to the news media with information regarding current water supply and /or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer Information on water conservation measures and practices.

Stage 3 Response – SEVERE Water Shortage Conditions

Target: Achieve a voluntary 40 % reduction in daily water demand.

Best Management Practices for Supply Management:

Describe additional measures, if any, to be Implemented directly by the Conservation Coordinator, or his/her designee, to manage limited supplies and/ or reduce water demand by interconnecting with another water system where possible.

Water Use Restrictions for Reducing Demand:

- (a) The Conservation Coordinator, or his/her designee, Will contact retail water customers to discuss water supply and or demand conditions and will request that retail water customers initiate additional mandatory measures to reduce non-essential water use. Implement Stage 3 of the customer's drought Contingency Plan.
- (b) The Conservation Coordinator, or his/her designee, will initiate pro rata curtailment of water diversions and/ or deliveries for each retail customer according to the procedures specified in Section VI of the plan.
- (c) The Conservation Coordinator, or his/her designee, will provide a weekly report to the news media with information regarding current water supply and /or demand conditions, projected water supply and demand conditions if drought conditions persist, and consumer information on water conservation measures and practices.

Stage 4 Response – EMERGENCY Water Shortage Conditions

Whenever emergency water shortage conditions exist as defined in Section VII of the plan, the General Manager shall:

1. Assess the severity of the problem and identify the actions needed and time required to solve the problem.
2. Inform the retail water customer by telephone or in person and suggest actions, as appropriate, to alleviate problems and notify the public to reduce water use until service is restored.
3. If appropriate, notify city, county, and/ or state emergency response officials for assistance.
4. Undertake necessary actions, including repairs and/or Cleanup as needed.

5. Prepare a post-event assessment report on the incident and critique of emergency response procedures and actions.

Severability

It is hereby declared to be the intention of the Lake Livingston Water Supply Corporation Board of directors, that all sections, paragraphs, sentences, clauses, and phrases of this plan are severable and, if any phrase, clause, sentence, paragraph or section of this plan shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this plan, since the same would not have been enacted by the Lake Livingston Water Supply Corporation Board of directors, without the incorporation into this plan of any such unconstitutional phrase, clause, paragraph, or section,

**Drought Contingency and
Water Conservation Plan
For a Retail Public Water Supplier**

Lake Livingston Water supply and Sewer Service Corporation
P.O. Box 1149
1930 North Washington
Livingston, Texas
77351

CCN Number
10147

Public Water Supply I. D. Numbers

1870141, 1460025, 1460007, 1000053, 1870136, 2040026, 1870048,
2040034, 1870068, 1870123, 1870093, 2040006, 2040011, 1460027,
1460011, 1870094, 1870020, 1870040, 1870029, 1870072, 1870073,
2040009, 2040025, 1870065, 1460036, 2040013, 1870013, 1460016,
1460144, 2040062, 1870025, 1870027, 2040017, 1870045, 2360014,
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2040056, 1870067, 1870051.

January 22, 2019

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Requirements for initiation

Lake Livingston Water Supply and Sewer Service Corporation will recognize that a mild water shortage condition exist when Ground Storage tank levels drop below 75%, Well capacity reaches 70, Water system pressure drops 10%, or water availability drops to 70%.

Requirements for Termination

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STAGE 2 -- Triggers

MODERATE Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply and Sewer Service Corporation will recognize that a moderate water shortage condition exist when Ground Storage Tank levels drop below 60%, Well capacity reaches 80%, Water system pressure drops below 20%, or water availability drops to 60%.

Stage 2 of the plan may be rescinded when all the conditions listed as triggering events have ceased to exist for a period of 3 consecutive days.

STAGE 3 -- Triggers

SEVERE Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply and Sewer Service Corporation will recognize that a Severe water shortage condition exist when Ground storage tank levels drop below 40%, Well Capacity reaches 85%, Water system pressure drops below 60%, or Water availability drops to 40%.

Requirements for Termination

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STAGE 4 -- Triggers

CRITICAL Water Shortage Conditions

Requirements for initiation

Lake Livingston Water Supply and Sewer Service Corporation will recognize that a Critical water shortage condition exist when Ground storage tank levels drop below 30%, Well capacity reaches 90%, Water system pressure drops 65%, Water availability drops to 30%.

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3. If appropriate, notify city, county, and/ or state emergency response officials for assistance.
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5. Prepare a post-event assessment report on the incident and critique of emergency response procedures and actions.

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Water Conservation Plan

Lake Livingston Water Supply Corporation
P.O. Box 1149
1930 North Washington
Livingston, Texas
77351

CCN Number
10147

Public Water Supply I. D. Numbers

1870141, 1460025, 1460007, 1000053, 1870158, 1870136, 2040026,
2040034, 1870123, 2040006, 2040011, 1460027, 1460011, 1870094,
1870040, 1870029, 1870072, 1870073, 2040009, 2040025, 1870065,
1460036, 2040013, 1870165, 1460016, 2040062, 1870025, 1870027,
1870166, 1870045, 2360014, 1460014, 1870028, 1870078, 1870012,
1870047, 1870046, 2040056, 1870067, 1870051.

March 27, 2019

UTILITY PROFILE

The Texas Water Development Board has the Utility Profiles in their system. Hard copies are kept at Lake Livingston Water Supply Corporations office.

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Beech Creek Village

Public Water Supply Identification Number (PWS ID): TX1870141

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 66 | 65 | 25 | 20 |
| Residential GPCD | 45 | 48 | 20 | 10 |
| Water Loss (GPCD) | 20 | 18 | 10 | 5 |
| Water Loss Percentage | 30.30% | 27.69% | 40.00% | 25.00% |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Big Thicket Estates 1

Public Water Supply Identification Number (PWS ID): TX1460025

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 98 | 97 | 50 | 20 |
| Residential GPCD | 38 | 47 | 25 | 10 |
| Water Loss (GPCD) | 56 | 108 | 50 | 25 |
| Water Loss Percentage | 57.14 % | 111.34 % | 100.00 % | 125.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Big Thicket Estates 2

Public Water Supply Identification Number (PWS ID): TX1460007

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 94 | 93 | 45 | 20 |
| Residential GPCD | 46 | 46 | 20 | 10 |
| Water Loss (GPCD) | 48 | 46 | 15 | 10 |
| Water Loss Percentage | 51.06 % | 49.46 % | 33.33 % | 50.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Big Thicket Retreat

Public Water Supply Identification Number (PWS ID): TX1000053

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|------------------------------|-------------------------|----------|---------------------------|----------------------------|
| Total GPCD | 109 | 109 | 40 | 10 |
| Residential GPCD | 51 | 56 | 20 | 10 |
| Water Loss (GPCD) | 38 | 39 | 20 | 10 |
| Water Loss Percentage | 34.86 % | 35.78 % | 50.00 % | 100.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Branchwood

Public Water Supply Identification Number (PWS ID): TX1870158

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 49 | 35 | 20 | 10 |
| Residential GPCD | 29 | 28 | 20 | 5 |
| Water Loss (GPCD) | 8 | 6 | 3 | 1 |
| Water Loss Percentage | 16.33 % | 17.14 % | 15.00 % | 10.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Country Sunrise

Public Water Supply Identification Number (PWS ID): TX1870136

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 76 | 73 | 40 | 15 |
| Residential GPCD | 56 | 59 | 30 | 20 |
| Water Loss (GPCD) | 17 | 13 | 10 | 5 |
| Water Loss Percentage | 22.37 % | 17.81 % | 25.00 % | 33.33 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Cozy Forest

Public Water Supply Identification Number (PWS ID): TX2040026

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273170 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 63 | 61 | 30 | 15 |
| Residential GPCD | 46 | 45 | 35 | 20 |
| Water Loss (GPCD) | 15 | 16 | 10 | 5 |
| Water Loss Percentage | 23.81 % | 26.23 % | 33.33 % | 33.33 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Flowing Wells

Public Water Supply Identification Number (PWS ID): TX2040034

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel
 Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmc Daneil@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 77 | 117 | 50 | 20 |
| Residential GPCD | 41 | 40 | 20 | 10 |
| Water Loss (GPCD) | 38 | 77 | 25 | 10 |
| Water Loss Percentage | 49.35 % | 65.81 % | 50.00 % | 50.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Goodrich North

Public Water Supply Identification Number (PWS ID): TX1870123

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 79 | 79 | 45 | 20 |
| Residential GPCD | 49 | 53 | 30 | 10 |
| Water Loss (GPCD) | 29 | 26 | 15 | 10 |
| Water Loss Percentage | 36.71 % | 32.91 % | 33.33 % | 50.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Holiday Shores 1, 2, 3

Public Water Supply Identification Number (PWS ID): TX2040006

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 76 | 77 | 45 | 20 |
| Residential GPCD | 30 | 30 | 15 | 10 |
| Water Loss (GPCD) | 42 | 48 | 25 | 15 |
| Water Loss Percentage | 55.26 % | 62.34 % | 55.56 % | 75.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) ÷ 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
 4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons In System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Holiday Shores 4

Public Water Supply Identification Number (PWS ID): TX2040011

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/15/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 78 | 133 | 60 | 20 |
| Residential GPCD | 42 | 43 | 20 | 10 |
| Water Loss (GPCD) | 35 | 90 | 40 | 10 |
| Water Loss Percentage | 44.87 % | 67.67 % | 66.67 % | 50.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) ÷ 365
2. Residential GPCD = (Gallons Used for Residential Use ÷ Residential Population) ÷ 365
3. Water Loss GPCD = (Total Water Loss ÷ Permanent Population) ÷ 365
4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons in System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Hoop N Hollar

Public Water Supply Identification Number (PWS ID): TX1460027

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmodaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 133 | 143 | 80 | 40 |
| Residential GPCD | 45 | 42 | 35 | 25 |
| Water Loss (GPCD) | 88 | 101 | 50 | 10 |
| Water Loss Percentage | 66.17 % | 70.63 % | 62.50 % | 25.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Horseshoe Lake Estates

Public Water Supply Identification Number (PWS ID): TX1460011

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: LIVINGSTON State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 81 | 134 | 90 | 40 |
| Residential GPCD | 25 | 28 | 20 | 15 |
| Water Loss (GPCD) | 57 | 105 | 50 | 20 |
| Water Loss Percentage | 70.37 % | 78.36 % | 55.56 % | 50.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) ÷ 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons in System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Impala Woods

Public Water Supply Identification Number (PWS ID): TX1870094

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 42 | 43 | 30 | 20 |
| Residential GPCD | 26 | 25 | 20 | 15 |
| Water Loss (GPCD) | 15 | 19 | 15 | 10 |
| Water Loss Percentage | 35.71 % | 44.19 % | 50.00 % | 50.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) ÷ 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
 4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons in System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Indian Springs Lake Estates

Public Water Supply Identification Number (PWS ID): TX1870040

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 75 | 68 | 35 | 30 |
| Residential GPCD | 39 | 41 | 30 | 20 |
| Water Loss (GPCD) | 36 | 27 | 20 | 10 |
| Water Loss Percentage | 48.00 % | 39.71 % | 57.14 % | 33.33 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Kickapoo Estates

Public Water Supply Identification Number (PWS ID): TX1870029

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 58 | 75 | 45 | 31 |
| Residential GPCD | 55 | 65 | 40 | 35 |
| Water Loss (GPCD) | 9 | 10 | 5 | 5 |
| Water Loss Percentage | 15.52 % | 13.33 % | 11.11 % | 16.13 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) ÷ 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Lake Livingston Estates 1

Public Water Supply Identification Number (PWS ID): TX1870072

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: MoDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: LIVINGSTON State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 28 | 33 | 30 | 25 |
| Residential GPCD | 23 | 26 | 20 | 15 |
| Water Loss (GPCD) | 5 | 7 | 5 | 3 |
| Water Loss Percentage | 17.86 % | 21.21 % | 16.67 % | 12.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Lake Livingston Estates 2 & 3

Public Water Supply Identification Number (PWS ID): TX1870073

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 32 | 30 | 25 | 20 |
| Residential GPCD | 24 | 24 | 20 | 10 |
| Water Loss (GPCD) | 6 | 6 | 5 | 3 |
| Water Loss Percentage | 18.75 % | 20.00 % | 20.00 % | 15.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Lake Run A Muck

Public Water Supply Identification Number (PWS ID): TX2040009

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 89 | 116 | 80 | 50 |
| Residential GPCD | 47 | 46 | 25 | 20 |
| Water Loss (GPCD) | 40 | 66 | 25 | 20 |
| Water Loss Percentage | 44.94 % | 56.90 % | 31.25 % | 40.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Lake Tejas

Public Water Supply Identification Number (PWS ID): TX2040025

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|------------------------------|-------------------------|----------|---------------------------|----------------------------|
| Total GPCD | 73 | 75 | 60 | 50 |
| Residential GPCD | 46 | 44 | 35 | 30 |
| Water Loss (GPCD) | 25 | 31 | 15 | 10 |
| Water Loss Percentage | 34.25 % | 41.33 % | 25.00 % | 20.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Natasha Heights

Public Water Supply Identification Number (PWS ID): TX1870065

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 64 | 80 | 50 | 40 |
| Residential GPCD | 41 | 46 | 40 | 35 |
| Water Loss (GPCD) | 23 | 34 | 30 | 20 |
| Water Loss Percentage | 35.94 % | 42.50 % | 60.00 % | 50.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - New River Lake Estates

Public Water Supply Identification Number (PWS ID): TX1460036

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 77 | 63 | 40 | 25 |
| Residential GPCD | 33 | 32 | 30 | 25 |
| Water Loss (GPCD) | 41 | 32 | 25 | 20 |
| Water Loss Percentage | 53.25 % | 50.79 % | 62.50 % | 80.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Northwoods

Public Water Supply Identification Number (PWS ID): TX2040013

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|--------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 71 | 104 | 50 | 40 |
| Residential GPCD | 51 | 64 | 40 | 35 |
| Water Loss (GPCD) | 27 | 41 | 20 | 10 |
| Water Loss Percentage | 38.03 % | 39.42 % | 40.00 % | 25.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Oakridge North

Public Water Supply Identification Number (PWS ID): TX1870165

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 44 | 45 | 40 | 35 |
| Residential GPCD | 30 | 30 | 25 | 20 |
| Water Loss (GPCD) | 10 | 15 | 10 | 8 |
| Water Loss Percentage | 22.73 % | 33.33 % | 25.00 % | 22.86 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Old Snake River Lake Estates

Public Water Supply Identification Number (PWS ID): TX1460016

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|------------------------------|-------------------------|----------|---------------------------|----------------------------|
| Total GPCD | 130 | 161 | 100 | 60 |
| Residential GPCD | 48 | 50 | 30 | 20 |
| Water Loss (GPCD) | 81 | 111 | 50 | 20 |
| Water Loss Percentage | 62.31 % | 68.94 % | 50.00 % | 33.33 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Paradise Cove

Public Water Supply Identification Number (PWS ID): TX2040062

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 49 | 39 | 25 | 20 |
| Residential GPCD | 37 | 40 | 25 | 20 |
| Water Loss (GPCD) | 15 | 18 | 12 | 10 |
| Water Loss Percentage | 30.61 % | 46.15 % | 48.00 % | 50.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Pine Shadows

Public Water Supply Identification Number (PWS ID): TX1870025

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 56 | 38 | 30 | 25 |
| Residential GPCD | 45 | 31 | 28 | 20 |
| Water Loss (GPCD) | 16 | 15 | 10 | 8 |
| Water Loss Percentage | 28.57 % | 39.47 % | 33.33 % | 32.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Putnams Landing

Public Water Supply Identification Number (PWS ID): TX1870045

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|------------------------------|-------------------------|----------|---------------------------|----------------------------|
| Total GPCD | 53 | 58 | 40 | 25 |
| Residential GPCD | 35 | 37 | 35 | 30 |
| Water Loss (GPCD) | 22 | 21 | 18 | 10 |
| Water Loss Percentage | 41.51 % | 36.21 % | 45.00 % | 40.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Riverside Harbor

Public Water Supply Identification Number (PWS ID): TX2360014

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 114 | 99 | 70 | 60 |
| Residential GPCD | 39 | 38 | 35 | 30 |
| Water Loss (GPCD) | 72 | 61 | 30 | 10 |
| Water Loss Percentage | 63.16 % | 61.62 % | 42.86 % | 16.67 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) ÷ 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons In System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Sam Houston Lake Estates

Public Water Supply Identification Number (PWS ID): TX1460014

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|------------------------------|-------------------------|----------|---------------------------|----------------------------|
| Total GPCD | 227 | 250 | 125 | 80 |
| Residential GPCD | 37 | 22 | 20 | 15 |
| Water Loss (GPCD) | 185 | 187 | 100 | 40 |
| Water Loss Percentage | 81.50 % | 74.80 % | 80.00 % | 50.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Sandy Ridge

Public Water Supply Identification Number (PWS ID): TX1870028

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 47 | 47 | 35 | 30 |
| Residential GPCD | 28 | 26 | 22 | 20 |
| Water Loss (GPCD) | 19 | 13 | 10 | 8 |
| Water Loss Percentage | 40.43 % | 27.66 % | 28.57 % | 26.67 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) ÷ 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons in System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Sportsmens Retreat

Public Water Supply Identification Number (PWS ID): TX1870078

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|------------------------------|-------------------------|----------|---------------------------|----------------------------|
| Total GPCD | 61 | 53 | 45 | 30 |
| Residential GPCD | 34 | 31 | 25 | 20 |
| Water Loss (GPCD) | 28 | 23 | 18 | 10 |
| Water Loss Percentage | 45.90 % | 43.40 % | 40.00 % | 33.33 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Weavers Cove

Public Water Supply Identification Number (PWS ID): TX1870012

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 45 | 48 | 40 | 30 |
| Residential GPCD | 32 | 33 | 25 | 20 |
| Water Loss (GPCD) | 14 | 15 | 12 | 10 |
| Water Loss Percentage | 31.11 % | 31.25 % | 30.00 % | 33.33 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Wiggins Village 1

Public Water Supply Identification Number (PWS ID): TX1870047

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 70 | 68 | 50 | 40 |
| Residential GPCD | 48 | 48 | 45 | 30 |
| Water Loss (GPCD) | 21 | 20 | 10 | 8 |
| Water Loss Percentage | 30.00 % | 29.41 % | 20.00 % | 20.00 % |

1. Total GPCD = (Total Gallons In System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons In System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Wiggins Village 2

Public Water Supply Identification Number (PWS ID): TX1870046

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|--------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 62 | 61 | 50 | 40 |
| Residential GPCD | 41 | 26 | 22 | 20 |
| Water Loss (GPCD) | 18 | 20 | 15 | 10 |
| Water Loss Percentage | 29.03 % | 32.79 % | 30.00 % | 25.00 % |

1. Total GPCD = (Total Gallons in System ÷ Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use ÷ Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss ÷ Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons In System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Wild Bird Country

Public Water Supply Identification Number (PWS ID): TX2040056

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 70 | 90 | 80 | 60 |
| Residential GPCD | 41 | 43 | 40 | 20 |
| Water Loss (GPCD) | 27 | 47 | 35 | 20 |
| Water Loss Percentage | 38.57 % | 52.22 % | 43.75 % | 33.33 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Wild Country Lake Estates

Public Water Supply Identification Number (PWS ID): TX1870067

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcDaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 77 | 97 | 60 | 50 |
| Residential GPCD | 43 | 25 | 20 | 18 |
| Water Loss (GPCD) | 37 | 72 | 35 | 20 |
| Water Loss Percentage | 48.05 % | 74.23 % | 58.33 % | 40.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) + 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) + 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) + 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

WATER CONSERVATION GOALS FOR RETAIL WATER SUPPLIER

CONTACT INFORMATION

Name of Utility: Lake Livingston - Wilson Lake Estates

Public Water Supply Identification Number (PWS ID): TX1870051

Certificate of Convenience and Necessity (CCN) Number: 10147

Surface Water Right ID Number: _____

Wastewater ID Number: _____

Contact: First Name: Boyd Last Name: McDaniel

Title: Quality Control Manager

Address: 1930 N. Washington City: Livingston State: TX

Zip Code: 77351 Zip+4: 2105 Email: bmcdaniel@llwater.net

Telephone Number: 9363273107 Date: 3/18/2019

Is this person the designated Conservation Coordinator? Yes No

Regional Water Planning Group: H

Groundwater Conservation District: _____

Our records indicate that you:

- Received financial assistance of \$500,000 or more from TWDB
- Have 3,300 or more retail connections
- Have a surface water right with TCEQ

| | Historic 5 Year Average | Baseline | 5-Year Goal for Year 2024 | 10-Year Goal for Year 2029 |
|----------------------------------|----------------------------|----------|------------------------------|-------------------------------|
| Total GPCD | 48 | 57 | 50 | 40 |
| Residential GPCD | 31 | 34 | 30 | 25 |
| Water Loss (GPCD) | 17 | 24 | 20 | 10 |
| Water Loss Percentage | 35.42 % | 42.11 % | 40.00 % | 25.00 % |

1. Total GPCD = (Total Gallons in System + Permanent Population) ÷ 365
 2. Residential GPCD = (Gallons Used for Residential Use + Residential Population) ÷ 365
 3. Water Loss GPCD = (Total Water Loss + Permanent Population) ÷ 365
 4. Water Loss Percentage = (Total Water Loss + Total Gallons in System) x 100; or (Water Loss GPCD + Total GPCD) x 100

Section 1

Declaration of Policy, Purpose, and Intent

The purpose of the Water Conservation Plan is to encourage company and customer conservation in order to maintain supply, storage, or pressure and to comply with the requirements of government agency or other authority.

section 2

Public Involvement

Opportunity for the public and retail/wholesale water customers to provide input into the preparation of the plan was provided by Lake Livingston Water Supply Corporation.

Section 3

Public Education

Lake Livingston Water Supply Corporation will periodically provide the public with information about the plan. This information will be provided by means of providing a copy of the plan or periodically including information about the plan on customer monthly bills and through the Lake Livingston Water Supply automated customer notification system.

Section 4

Coordination with Regional Water Planning Groups

The Water service area of Lake Livingston Water Supply Corporation is located within the Region H and Region I Regional Water Planning Groups. The Regional Planning Groups have a copy of the Water Conservation Plan on file.

Section 5

Schedule for implementation of Plan to achieve goals

Lake Livingston Water Supply Corporations Water Conservation Plan is immediately implemented throughout all departments to reduce water use and conserve water.

Section 5 (Continued)

Method for Tracking Effectiveness

The General Manager, Assistant General Manager, Conservation Coordinator and Operations Superintendent supervise and monitor all departments to track effectiveness of the Water Conservation Plan through reports, workorders, plant checks, leak summery forms Etc.

Section 6

Meters

Master meters are in place on each water source to each system to register water input to each system and water produced to each system.

The metering program is universal for all systems and uses a remote reading system.

Section 7

Measures to determine water loss

Water loss is determined from daily reports that report meter readings, leak repair, flushing, meter repair/replacement, equipment upgrade/repair Etc.

Non-promotional water rate structure

Inclining/Inverted Block Rates

LAKE LIVINGSTON WATER SUPPLY CORPORATION

P.O. BOX 1149

1930 NORTH WASHINGTON

LIVINGSTON TX 77351

PHONE: (936) 327-3107

(800) 774-9283

FAX: (936) 327-8959

:

RESIDENTIAL RATES:

| | |
|------------------|----------------------|
| BASE RATE | \$ 50.00 |
| 0 - 1000 GALLONS | \$ -0-0 |
| 2000 - 4000 | \$ 5.50 PER THOUSAND |
| 5000 - 7000 | \$ 7.50 PER THOUSAND |
| 8000 AND OVER | \$ 8.50 PER THOUSAND |

COMMERCIAL BASE RATES:

| | |
|--------------|------------|
| 1" METER | \$ 96.80 |
| 1-1/2" METER | \$ 193.60 |
| 2" METER | \$ 309.86 |
| 3" METER | \$ 619.52 |
| 4" METER | \$ 968.00 |
| 6" METER | \$ 1936.00 |

REGULATORY ASSESSMENT FEE OF .005% IS ADDED TO BASE BILL AND VOLUME CHARGE

MISCELLANEOUS FEES:

| | | | |
|----------------------|-----------|-------------------------|----------|
| MEMBERSHIP FEE | \$ 50.00 | SERVICE TRIP | \$ 50.00 |
| DEPOSIT | \$ 200.00 | METER TEST | \$ 50.00 |
| RE-TAP | \$ 50.00 | CUSTOMER HISTORY REPORT | \$ 25.00 |
| DISCONNECT NON PAY | \$ 50.00 | CUSTOMER INSPECITON | \$ 50.00 |
| RECONNECT NON PAY | \$ 50.00 | INDICATION OF INTEREST | \$ 50.00 |
| REQUESTED DISCONNECT | \$ -0- | TEMPORARY SERVICE | \$ 50.00 |
| NEW TAP (SHORT TAP) | \$ 375.00 | (plus trip /usage fees) | |
| ROAD CROSSING | \$ 500.00 | | |
| EQUITY BUY IN | \$ 375.00 | INFORMATION DISCLOSURE | \$ 10.00 |
| MOVE METER | \$ 325.00 | NON DISCLOSURE FEE | \$ 10.00 |

| | |
|--------------------------|----------|
| INSUFFICIENT CHECK (1st) | \$ 25.00 |
| INSUFFICIENT CHECK (2nd) | \$ 25.00 |

LATE FEE \$ 5.00 OR 10%

Section 8

Implementation and enforcement

Implementation of this plan is immediate by the authority of the Conservation Coordinator.

Enforcement of this plan is conducted through the General Manager, Assistant General Manager, Operations Superintendent, Conservation Coordinator and Field Supervisor.