

Region I

East Texas Regional Water Planning Group



REGIONAL WATER PLANNING
GROUP MEETING
September 16, 2020



Agenda Item 6

Report from State Agencies – TWDB

TWDB Report

- Boundary review process: every 5 years Oct there will be opportunity for stakeholder input
- Final Plan: Final plan process (plans and prioritization list due 10/14 NOW EXTENDED due Nov. 5 to also facilitate data entry Requirement for copies Waived; RWPG's need to approve at regular meeting; need to consider all comments received; the consultants need to finalize implementation and IFR survey

TWDB Report

- 1st RFA for sixth cycle of RWP to be issued next spring (March). (Discussion item later in this agenda) Planning groups will need to take action to select Political Subdivision and authorize them to submit an application prior to RFA deadline.
- Planning group will take action later in the agenda on these items.

TWDB Report

- Other 6th cycle actions to be passed sometime in 2021 include:
 - Authorize political subdivision to provide public notice and hold a pre-planning public meeting to obtain public input on development of 2026 Regional Water Plan
 - Selection of Technical Consultants



Region I

East Texas Regional Water Planning Group



Agenda Item 7

Report from Consultant Team



Consultant Team Report Agenda

- Signature Page & Hard Copies
- Budget Update
- Response to TWDB Comments
- Draft Prioritization of Strategies

TWDB Preliminary Working Schedule

Working Schedule: Fifth Cycle of Regional Water Planning (October 2018) A **ENTITY** Release list of new municipal WUGs under utility houndary **TWDB** process DATA Draft population and mining, and municipal demand TWDB 2A. 2B projections prepared and made available by the TWDB RELEASED OPTIONAL Identify any ontional sub-WIIGs for RWPA so the TWDB can RWPG incorporate these entities into the DB22 data structure SUB-WUGS DUE: 9/1/17 Draft livestock, irrigation, manufacturing, and steam-electric TWDB power demand projections made available by the TWDB REVIEW & FINALIZE DRAFT Review draft projections and finalize adjustments and WUG **PROJECTIONS AND WUG LIST RWPG** list with TWDR staff **DUE: 1/12/18** September 2020 TWDB TWDB Board adopts all projections TWDB/RWPG DB22 prepared and released for data entry^{B,C} **DB22 DATA MIGRATION AND PREPARATION** 8 TWDB/RWPG DB22 consultant training RELEASED **EVALUATE WATER SOURCE AVAILABILITY RWPG** Evaluate water availability and existing water supplies & EXISTING SUPPLIES **IDENTIFY** RWPG Identify water needs **WATER NEEDS** "As of" date for needs in DB22 to be utilized for the TWDB socioeconomic impact analysis **IDENTIFY POTENTIALLY FEASIBLE WMSs** 12 **RWPG** Identify potentially feasible WMSs New modeled available groundwater (MAG) volumes issued **NEW MAGS ISSUED** TWDB by the TWDB based on updated desired future conditions **RULE REVISIONS RULE REVISIONS TWDB** TWDB planning rule revisions Next RFA for regional water planning grant (public notice, 2ND RFA 15 TWDB/RWPG remaining SOW, total study cost) Amend to 16 TWDB/RWPG Amend Contracts with additional funding (WMS evaluation funding to remain as notice-to-proceed) FY16-17 **REVIEW AND NEGOTIATE SOWS FOR ALL WMS** Review and negotiate SOW submittals for WMS evaluations TWDB and issue notice-to-proceeds^D **EVALUATIONS (UPON SUBMITTAL BY RWPG) TECH MEMO** RWPG Prepare and submit Technical Memorandums DUE: 9/10/18 TWDB Socioeconomic impact reports distributed to RWPGs IPP DUE MARCH 3, 2020 ----Complete the 2021 regional water plans ALL RWPG SUBMITTAL TO TWDB OF FINAL ADOPTED PLAN BY October 14, 2020 -Stakeholder committee meet to consider uniform standards SHC for 2021 project prioritizations Prepare and submit project prioritizations from 2021 RWPG

regional water plans

10/14/20-

2020 Project Schedule

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
IPP Su	VPG bmitted /26				TWDB ommenor ceived 6						
	RWPG Final Plan Due 11/5										
						Priori	WPG tization e 11/5				

2019-2020 RWPG Meeting Schedule

Voor	Quarter	Agenda Items		
Year		Chapter	County-Other	RWPG Mtg. Date
	Q2	1, 2 (Needs must be finalized May 2020)	4 Counties	April 17, 2019
2019	Q3	6, 8	6 Counties	July 17, 2019
	Q4 a	3, 4, 10	5 Counties	October 15, 2019
	Q4 b	5A, 5B, 5C	5 Counties	November 20, 2019
	Q1 a	ES, 5B, 7, 9, 11		January 15, 2020
	Q1 b	Initially Prepared Plan Approval (IPP due 03/03/20)		February 19, 2020
	Q2	Public Notices/Hearings		May, 2020
2020	Q3 a	Review Public Comments, TWDB Comments Prioritization		August 5, 2020
	Q3 b	Review TWDB Comments, Final Plan Approval Prioritization Approval (Final Plan due 11/5/20)		September 16, 2020

Consultant Team Report Signature Page & Hard Copies

Signature Page

- We need your signatures!
- Dexter sent an email on 8/24/2020 calling for voting members to submit your signatures.
- Of the 20 signatures required, we have received 16 so far.
- Please contact <u>dmay@plummer.com</u> to submit your signature or if you need the instruction document resent

Hardcopies

- Hardcopies of the final 2021 Regional Water Plan are available to you if you are a voting member and if you <u>request one</u>.
- Do any voting members request a hard copy now?
- Please request one in writing to <u>dmay@plummer.com</u> by October 1st to receive a copy.

Consultant Team Report Budget Update

Budget Update

Task	Original Budget	Change	Proposed Budget
3 – Water Supply Analysis	\$122,853	\$2,447	\$125,300
4a – Identification of Water Needs	\$22,694	\$136	\$22,830
10 – Public Participation	\$236,954	-2,583	\$234,371

Net sum zero change to overall budget

Consultant Team Report Response to TWDB Comments + RWPG/WUG Comments

TWDB + RWPG/WUG IPP Comments

- 33 Level 1 TWDB (regulatory requirements)
 - 3 January 5, 2023 Deadline for 2020 WMS Supply
 - 13 Add Information/Clarity to Text
 - 9 Correct Inconsistency
 - -8 Unique Comments
- 22 Level 2 TWDB (suggested improvements)
- RWPG/WUG Comments

- Updated Pine Island Bayou ROR references to also reference Neches River due to pumping plant locations
- Added Titles and Data Sources to chapter tables/figures
- Ensured Word Accessibility to Appendices
- 2021 IPP → 2021 Plan headers and footers in both volumes
- Wholesale Water Provider → Major Water Provider
- Added TWDB definitions into Volume I
- Added page numbers to all pages in Volume II
- Ensured Titles appear adjacent to Tables/Figures
- 2021 IPP → 2021 Plan, where applicable

Comment Responses Executive Summary

- Added explanation for blank DB22 Reports in TOC
- Missing DB22 Report 18 Comment not applicable
- Corrected sizing inconsistency of figures
- Rearranged Executive Summary
- Reviewed figures for readability (zero values)
- Reformatted County Summary sheets

- No Level 1 TWDB Comments
- Table 1.1 Added Rusty Ray, Texas State Soil and Water Conservation as a non-voting member
- Appendix 1-A Updated Species of Special Concern per TPWD and updated 1.5.5 and 6.2.3 (Peregrine Falcon)

- No Level 1 TWDB Comments
- Added calculated historical use per capita (gpcd) by WUG in chapter

- 3.1.6 Added text indicating local surface water supplies are under drought of record conditions
- 3.1.4 Lake Center firm yield greater than permitted diversion
- 3.2.1 Updated Table 3.7 to match GAM Run 17-024 (Queen City to Sparta Aquifers data were swapped)
- 3.2.2 Table 3.9 Updated to remove zero groundwater availability values
- 3.2.2 Table 3.9 Updated to include missing non-relevant aquifers (Polk/Yegua-Jackson/Neches, Sabine/Gulf Coast

Comment Responses Chapter 3 (cont.)

- Appendix 3-B Added missing appendix referenced in chapter on water availability model developed by the City of Beaumont (WR 4415)
- WRN 4411 indicates Jasper County in Table 3.4 but Jefferson County in Table 3.5
- 3.1.6 Added text missing from cutoff sentence

No Level 1 TWDB Comments

- Added text indicating WMS's will become infeasible where sponsors have not taken affirmative vote or made expenditures by January 5, 2023 deadline
- Added text to document why aquifer storage and recovery, seawater desalination, and brackish groundwater desalination were not selected as recommended WMSs
- 5A.4.2 Added text to document why WUGs with a projected needs do not have a recommended ASR WMS
- A5-A-2 added text to indicate conservation was considered for all non-municipal demands

- January 5, 2023 deadline for WMS supply; 22 projects pushed online decade to 2030
- WMS yields and environmental flows
- Appendices 5B-A and 5B-B added text to indicate how environmental factor was determined
- Appendix 5B-B added clarifying text indicating recreational impacts were considered for each WMS but not included in WMS evaluation matrix rating criteria
- Corrected ANRA-WTP supply inconsistency
- Added missing Appendix 5B-B TM for ANRA-ROR WMS

Comment Responses Chapter 5B (cont.)

- Water rates for future contracts are uniform across region as these are subject to change
- Jasper County Livestock WMS pulls water from LNVA rather than constructing new wells
- Updated Appendix 5B-A to repeat headings on all pages
- Updated Appendix 5B-B ratings to match explanations listed in 5B-A
- Added County name to footer to improve readability
- Appendix 5B-B updated text to explain why WMS supply differs from projected need, if applicable

Appendix 5C-B Added GPCD goals by decade for each WUG

- Added text for 17 new WUG's with unmet needs in 2020
- Updated "Major Impacts on Key Water Quality Parameters" to match Appendix 5B-B "Evaluation Matrix Rating Criteria"
- 6.1 Updated "Threat to Agricultural Resources/Rural Areas" to match Appendix 5B-B "Evaluation Matrix Rating Criteria"
- Corrected 1 ac-ft/yr need for Manufacturing, Jefferson shown in DB22

- 7.3 Added text on methodology used to collect emergency interconnected data, list of existing interconnects, and number of potential interconnections
- Added a model DCP for manufacturing
- Added text on recently implemented drought contingency measures

- Added prioritization assumptions TM appendix
- Appendix 8-A updated to show Lake Naconiche as an existing lake rather than future
- 8.3.10 Updated to match 2021 prioritization

No Level 1 TWDB Comments

- 10.3 Added description of RWPG compliance with Texas Public Information Act
- Updated to reflect RWPG actions since adoption of IPP

- Added summary of how 2016 and 2021 recommended and alternative WMSs differ
- 11.1 Updated discussion on the distinction between WMSs and WMSPs
- Removed reference to 2016 Plan; drought of record information is current
- Appendix 11-A template updated to 2021 version
- Cooperation between water user groups to achieve economies of scale
- Appendix 11-A Updated 2016 project statuses

Consultant Team Report Final Prioritization Results

Final Prioritization Results

Rank	Project	Score
1	UNRMWA - Run of River	888
2	Southern Utilities Conservation	874
3	Jasper County Livestock	854
4	Jefferson County Manufacturing	854
5	ANRA - Lake Columbia	853
6	Sand Hills WSC – SRA Transfer	841
7	San Augustine Municipal New Wells	816
8	Nacogdoches Livestock	814
9	San Augustine Livestock	814
10	Shelby Livestock	814

Questions?

Dexter May (817) 806-1777 dmay@plummer.com

Cynthia Syvarth (512) 452-5905 csyvarth@plummer.com

Plummer Associates, Inc.

